BUDGET to 31st March 2027			
Income	Budget	Actual	Difference
Precept	36,000	19500.00	16500.00
Interest	480	53.81	426.19
Event income	1,000		1000.00
Other			
CIL		20000.00	-20000.00
VAT recovery	4,000	0.00	4000.00
	========	========	
Total	**41,480**	39553.81	1926.19
Expenditure (excl. VAT)			
Clerk (incl HMRC?)	9,192	2862.68	6329.32
Office Expenditure	3,400	744.75	2655.25
Training	750	0.00	750.00
Audit fees	600	137.50	462.50
Insurance	1,100	1032.87	67.13
Subscriptions	300	252.00	48.00
Section 137 (Grants)	1,000	0.00	1000.00
Defibrillator maintenance	250	272.00	-22.00
Parish Events	3,000	73.10	2926.90
Grounds maintenance	4,500	615.00	3885.00
General maintenance incl dog bins	1,250	589.33	660.67
Playground maintenance	2,250	2036.44	213.56
Fixed Assets		284.96	
Village Hall			
	========	========	========
Total	**27,592**	8900.63	18691.37

Total Ear Marked Reserves 26/27

General	12,000
Playground replacement	21,610
Village Green Wall	5,000
Repair to Flood Control Dams	5,000
Defibrillators	1,730
Boars Hill speed sign batteries (Not batteries!)	366
Village Hall	
Pond	
IT	6,963
Total	**52,669**