

Sunningwell Parish Council Budget

BUDGET to 31st March 2027 (Fixed costs on	BUDGET	
	31/03/2027	
Income		
Precept	0	
Interest	250	
Event income	1,200	
Other (CIL)	2,135	
VAT recovery	4,000	
	=====	
Total	7,585	
Expenditure (excl. VAT)		
Clerk (incl HMRC)	11,076	
Pension	720	
Office Expenditure	1,500	
IT	2,325	
Other Admin	170	
Training	1,750	
Audit fees	775	
Insurance	900	
Subscriptions	890	
Section 137 (Grants)	1,500	
Defibrillator maintenance	250	
Parish events	2,900	
Grounds maintenance	4,250	
General maintenance incl dog bins	750	
Playground - maintenance	750	
Other expenditure in 2026/27		
Car Parks Maintenance	2,000	
Tree Maintenance	2,000	
Neighbourhood Plan	1,000	
Additions to earmarked reserves		
Playground replacement	5,000	
Village Green Wall	500	
Repair to Flood Control	1,500	
Defibrillators	1,000	
Boars Hill speed sign	1,000	
Village Hall	1,000	
Pond	1,000	
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Total	46,506	
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Approved min ref 188/25

BUDGET	Diff
31/03/2026	
36,000	
480	
1,000	
0	
4,000	
=====	
41,480	
9,192	1,884
	720
3,400	-1,900
	2,325
	170
750	1,000
600	175
1,100	-200
300	590
1,000	500
250	0
3,000	-100
4,500	-250
1,250	-500
2,250	-1,500
7610	-2,610
5000	-4,500
1000	500
6,000	-5,000
	1,000
	1,000
	1,000
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IN OUT

47,202	
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7,585 46,506 38,921